



# Saxilby with Ingleby Parish Council

## Non-confidential

### 16. To approve 2023/24 rates for facility hire and grounds maintenance

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**Report to:** Full Council 23-06

**Report by:** Clerk

**Power/duty which decision falls under:** General Power of Competence, Localism Act, 2011.

**Which council objective(s) it falls under:**

1. **Maintain and improve community facilities and amenities**
2. **Protect and enhance our green spaces and street scene**

**Public Sector Equality Duty (*Consider or think about how policies or decisions affect people who are protected under the Equality Act*)**

1. The facilities are available to all who would like to book them
  2. Lower rates have been made available for children to encourage participation and reduce the prevalence of cost being a barrier for entry into sport
  3. Fees have been derived based on actual costs, using data currently available and will be refined as further data becomes available
  4. Increases have not been applied to football teams, in spite of a challenging financial climate
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## **FOOTBALL**

Current charges are:

£525.00 per team playing on a senior 11-a-side pitch.

£364.00 per team playing on a pitch under the 11-a-side pitch size.

**The facilities provided at the recreation ground and Mill Lane are broadly comparable:**

1. Maintenance of football pitches, including grass cutting, white lining, and goal mouth maintenance – including watering daily in the off-season when re-seeded
2. Access to home and away changing rooms
3. Access to showers
4. Access to toilets

### **Football Recommendations**

1. Due to the changing of the charging structure coming in early 2023 for 2022/23. It is recommended the football charges remain the same for the 2023/24 season, to provide the above service provision, with the service standards being in-line with the agreed service level agreement resolved last year.

## **CRICKET**

- Training at the recreation ground takes place April to September (6 months – 26 weeks – with bi-weekly cuts for training 13no. 1.5 hours per cut) once a week for the men's team and women's team.
- Matches are usually from April to August, with 4 to 6 matches currently taking place per team. 2.5hours (1.0 hour for boundary marking, 1.5 hours for grass cutting)
- Costs include machinery costs, consumables costs (such as white line paint), and staff costs. Other costs include the running of the changing rooms

The provision of facilities includes:

- a. Maintenance of cricket pitch including grass cutting and boundary marking (club marks wicket/astro pitch)
- b. Access to home and away changing rooms
- c. Access to showers
- d. Access to toilets

### **Cricket Recommendations:**

Like the football teams a set charge is made of:

2. Charge of £400 per cricket team (11 players per team)
3. Charge of £300 per women's softball team (8 players per team)
4. Charge of £200 per children's team (understood to be 8-11 players per team depending on age)

This would cover for each team:

- a. 13 training cuts bi-weekly from April to September
- b. 10 match cuts for a maximum of 10 matches between April to August
- c. Boundary marking for a maximum of 10 matches between April and August
- d. Access to the changing rooms for matches and training



## **BOWLS AND TENNIS**

Club access to changing rooms for training and matches – including toilets, shower facilities, and home and away changing rooms.

Apportioning of costs (for example gas, electric, cleaning, maintenance, and water) associated with the changing rooms has started to be recorded for 2023/24 to gain a better understanding of the real costs to provide this service.

It is recommended a nominal charge is made of £20 per month for 2023/24 to be re-assessed next year (on the basis of more detailed accounting information being obtained in the meantime). It is likely the actual costs will be higher than this amount. Charge £240 per year for use of the changing rooms per club for bowls/tennis.

## **FLOODLIGHTS**

Currently the charge for this is £5 per month to cover 10 hours and 0.40 per hour for any extra hours per month. Propose to keep the same.

## **SUMMARY OF RECOMMENDATION(S):**

**That Full Council/Committee notes the report and approves the following charges and actions for the 2023/24 year:**

1. Football teams at Mill Lane and the Recreation Ground:
  - a. £525 per team playing on a senior 11-a-side pitch
  - b. £364 per team playing on a pitch under the 11-a-side pitch size
2. Cricket teams:
  - a. £450 per cricket team (11 players per team)
  - b. £327 per women's softball team (8 players per team)
  - c. £250 per children's team (understood to be 8-11 players per team depending on age)
3. That service agreements are also implemented for the cricket teams, comparable with the terms in the Mill Lane football agreement – and delegated to officers to implement, who will liaise with the recreation ground charity accordingly
4. That the hire charge for the changing rooms is £240 per local club – bowls and tennis
5. That service agreements are implemented for use of the changing rooms by the local bowls and tennis clubs – and delegated to officers to implement, who will liaise with the recreation ground charity accordingly
6. Floodlights charge remains at £5 per month to cover 10 hours and 0.40 per hour for any extra hours per month.