



Saxilby and District Multi-Use Games Area (MUGA) Update to Planning and Development Committee May 2024

- **Timeline and Lease**

Currently timelines for progressing the project to build and completion are unknown due to being dependent on a lease being put in place, for the land where the MUGA is located.

To proceed with the lease, permission is required from the Charity Commission. This permission is critical for the project to proceed. Work has been taking place with the charity to prepare the required information to enable the submission to take place.

Contact has been made with a commercial property solicitor and initial information has been shared with regards to moving forwards the 'outdoor' lease. They have advised negotiations of the heads of terms are usually carried out by an agent/surveyor on behalf of the parties. A surveyor has been contacted accordingly to ascertain a fee.

- **Tender and Specification**

The last MUGA Working Group meeting was held at the end of January. The draft tender document was not considered as planned, as more detailed specialist specification information was required, including on drainage.

It was agreed to meet with contractors to discuss the specification in more detail. A site meeting has now been held with a second contractor, which was productive and has provided options for ways forward.

From this, the preparation of the specification and tender are expected to be able to be progressed. This will re-commence when the outcome of the pending Charity Commission application is known.

- **Costings**

- An updated indicative costing has been obtained.
- The MUGA cost is expected to be between £120,000-£130,000. This excludes any other works/costs such as a container, maintenance equipment, CCTV, and access/booking systems.
- The current budget is £117,000.
- In-light of this shortfall, the working group will need to explore options such as securing additional funding.

Recommendations: To receive the update.