



# Saxilby and District Multi-Use Games Area (MUGA) Update to Planning and Development Committee July 2024

- **Timeline and Lease**

Currently timelines for progressing the project to build and completion are unknown due to being dependent on a lease being put in place, for the land where the MUGA is located.

To proceed with the lease, permission is required from the Charity Commission, due to the council's status as a connected party (custodian trustee of the recreation ground)

Full council agreed their heads of term for the lease, this should assist in moving the drafting of the lease forward with Saxilby Recreation Ground Charity

- **Tender and Specification**

Preparation of the specification and tender are expected to be able to be progressed, when the outcome of the pending Charity Commission application is known.

- **Costings**

- An updated indicative costing has been obtained.
- The MUGA cost is expected to be between £120,000-£130,000. This excludes any other works/costs such as a container, maintenance equipment, CCTV, and access/booking systems.
- The current budget is £117,000.
- In light of this shortfall, the working group will need to explore options such as securing additional funding.

**Recommendations: To receive the update.**