



# Saxilby with Ingleby Parish Council

## Non-confidential

## Bus Shelter Funding

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**Report to:** Full Council 24-10

**Report by:** Clerk

**Power/duty which decision falls under:** Local Government Misc Provision Act 1953 s4

**Which council objective(s) it falls under:**

- Maintain and improve community facilities and amenities
- Retain and encourage employment and tourism opportunities
- Improve the well-being of residents
- To recognise the climate and biodiversity emergency and it should be considered as the basis of all decision and policy making

**Public Sector Equality Duty** (*Consider how policies/decisions affect those protected under the Equality Act*)

Shelter is open public access to all.

**Consideration on carbon reduction:**

Encourages the use of public transport, reducing carbon footprint compared to using a car.

**Consideration of risk management in relation to the proposal<sup>1</sup>**

*It is impossible to list every risk faced by a local council. Risk, in the general sense, means the likelihood of an event happening, and the severity of the negative consequences. The insurance industry regards risk as representing loss or damage. Risk always involves uncertainty. When protecting a local council effectively, it is important to consider if risk is present in the following areas (SLCC AN241)[Tick]*

- |                                       |                              |  |
|---------------------------------------|------------------------------|--|
| <input type="radio"/> Decision making | <input type="radio"/> Staff  | <input type="radio"/> ✓Inspections                 |
| <input type="radio"/> ✓Finances       | <input type="radio"/> Events | <input type="radio"/> Written/verbal communication |
| <input type="radio"/> ✓Property       | <input type="radio"/> Legal  |  |

**Does the report consider any new activity? If 'Yes', has a risk assessment including risk management proposals for consideration been included for consideration and adoption by the council? (Financial Regulation 17b)**

No.

Council has other bus shelters and a new one would be managed and maintained in the same way.

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<sup>1</sup>Risk areas to consider - strategic/operational, likelihood/impact, add to risk register? Any contingency planning needed?

## REPORT

- The council has been offered an agreement (subject to council agreement at Full Council 24-10) to site a new bus shelter opposite the Co-op on the west side of the road.
- This is Saxilby with Ingleby NDP (2017) project item 2.13.
- The council has been offered a grant of £3,000 from Lincolnshire County Council.
- The quote for the agreed bus shelter is £3,895 (exc.)



- There is a shortfall of £895 (30% of the cost).
- District councillors have been contacted to see if they would be willing to contribute towards the shelter. No other funding schemes with a quick decision making process have been identified.
- There is around £3,000 (42%) remaining in the capital expenditure budget (taking into account pending items). It is halfway through the financial year and the budget is running over 50%. The council needs to be mindful about spending further from this budget<sup>2</sup>.

## RECOMMENDATION(S):

**That Full Council notes the report and risk to the capital expenditure budget, and proceeds with the project seeking funds from the district councillors and using capital expenditure as back-up funding, if there remains a shortfall by November (latest time to order the shelter to have it installed by the end of the year to meet the grant conditions).**

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<sup>2</sup> Some electrical devices have to be replaced before October 2025 and the council may choose to spread the cost over this and the next financial year. Unplanned items may also need replacing.