



Saxilby and District Multi-Use Games Area (MUGA) Update to Planning and Development Committee

November 2024

- **Timeline**

Currently timelines for progressing the project to build and completion are unknown due to being dependent on a lease being put in place, for the land where the MUGA is located.
- **Lease**
 - a. Saxilby Recreation Ground Charity applied to the Charity Commission for consent to lease to a connected party on 22 October 2024¹.
 - b. A draft lease has been received for the outdoor areas including the MUGA, following consensus on the heads of agreement. This was taken to October full council and it was agreed to share with lease the council's legal representatives, along with comments/queries.
- **Tender and Specification**
 - a. Work has begun on the tender, with a small group of councillors supporting this work. This will progress through committee in due course.
 - b. Preparation of the specification is pending.
- **Costings**
 - a. An updated indicative costing has been obtained.
 - b. The MUGA cost is expected to be between £120,000-£130,000. This excludes any other works/costs such as a container, maintenance equipment, CCTV, and access/booking systems.
 - c. The current budget is £117,000.
 - d. In light of this shortfall, the working group will need to explore options such as securing additional funding.

Recommendations: To receive the update.

¹ To proceed with the lease, permission is required from the Charity Commission, due to the council's status as a connected party as a result of being the custodian trustee of the recreation ground.