



# Saxilby and District Multi-Use Games Area (MUGA) Update to Planning and Development Committee February 2025

- **Timeline**

Currently timelines for progressing the project to build and completion are unknown due to being dependent on a lease being put in place, for the land where the MUGA is located.
- **Lease**
  - a. Saxilby Recreation Ground Charity applied to the Charity Commission for consent to lease to a connected party on 22 October 2024<sup>1</sup>. The response is outstanding.
  - b. A draft lease has been received for the outdoor areas including the MUGA, following consensus on the heads of agreement, which was taken to October full council and shared with the council's legal representatives. The response has been received and was shared with full council in the January meeting.
  - c. This is due to be fed back to the charity at the next meeting, expected to be in February or early March – depending on availability of those attending.
- **Tender and Specification**
  - a. Drafting the tender is in progress.
  - b. Preparation of the specification is pending.
- **Costings**
  - a. The MUGA cost is expected to be between £120,000-£130,000. This excludes any other works/costs such as a container, maintenance equipment, CCTV, and access/booking systems.
  - b. The current budget is £117,000.
  - c. In light of this shortfall, the working group will need to explore options such as securing additional funding.

**Recommendations: To receive the update.**

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<sup>1</sup> To proceed with the lease, permission is required from the Charity Commission, due to the council's status as a connected party as a result of being the custodian trustee of the recreation ground.