



Saxilby and District Multi-Use Games Area (MUGA) Update to Planning and Development Committee

March 2025

- **Timeline**

Currently timelines for progressing the project to build and completion are now expected to be in 2025 subject to securing the remaining funding.
- **Lease**
 - a. Saxilby Recreation Ground Charity applied to the Charity Commission for consent to lease to a connected party on 22 October 2024¹. Approval has now been received.
 - b. A draft lease has been received for the outdoor areas including the MUGA, following consensus on the heads of agreement. This is being considered at a meeting with the recreation ground trustees in March, following a response to queries from the solicitor.
 - c. The lease plan is being drafted by an architect, which will be added into the draft lease, once agreed by both parties.
- **Tender and Specification**
 - a. Drafting the tender is in progress, with officer time scheduled in March to progress.
 - b. Preparation of the specification is pending.
- **Costings**
 - a. The MUGA cost is expected to be between £120,000-£130,000. This excludes any other works/costs such as a container, maintenance equipment, CCTV, and access/booking systems.
 - b. The current budget is £117,000.
 - c. In light of this shortfall, the working group will need to explore options such as securing additional funding.

Recommendations: To receive the update.

¹ To proceed with the lease, permission is required from the Charity Commission, due to the council's status as a connected party as a result of being the custodian trustee of the recreation ground.