



Saxilby and District Multi-Use Games Area (MUGA) Update to Planning and Development Committee April 2025

- **Timeline**
Currently timelines for progressing the project to build and completion are now expected to be in 2025 subject to securing the remaining funding.
- **Lease**
 - a. Saxilby Recreation Ground Charity applied to the Charity Commission for consent to lease to a connected party on 22 October 2024¹. Approval has now been received.
 - b. A draft lease has been received for the outdoor areas including the MUGA, following consensus on the heads of agreement. The latest version will be reviewed by the project group in April with a view to finalising the lease for review by the solicitor and then recommending to Full Council for approval.
 - c. The lease plan has been drafted by an architect and will be added into the lease.
- **Tender and Specification**
 - a. Drafting the tender is in progress.
 - b. Preparation of the specification is pending.
- **Costings**
 - a. The MUGA cost is expected to be between £120,000-£130,000. This excludes any other works/costs such as a container, maintenance equipment, CCTV, and access/booking systems.
 - b. The current budget is £117,000.
 - c. In light of this shortfall, the working group will need to explore options such as securing additional funding.

Recommendations: To receive the update.

¹ To proceed with the lease, permission is required from the Charity Commission, due to the council's status as a connected party as a result of being the custodian trustee of the recreation ground.