

Budget Position and Projection: Saxilby Family Fun Day 2025**Date updated: 16/05/2025**

2,000 Budget (for council events, not solely FFD)
-119 Current balance (inc. - exp./orders to date)*

INCOME

INCOME TO DATE	
EVENT INCOME	Income (£)
Pitch Fees	768
Sponsorship	0
INC. TO DATE TOTAL	768

EXPENDITURE

EXPENDITURE TO DATE (ORDERED)	
LOGISTICS & SAFETY	Quote (£)
First Aid	120
Security	267
Venue - SPRGC	125
Compere	0
Sound/audio	375
Miniature railway	0
Dog show	0
Bouncy castle, inflatable slide and soft play	0
Total Wipeout inflatable, Slide and hook a duck	0
EXP. TO DATE TOTAL	887

EXPENDITURE - OPTIONAL (dependent on funding through pitch fees, sponsorship, etc)	
ENTERTAINMENT & ACTIVITIES	Quote (£)
Children's entertainment	155
Children's yoga	TBC
Pony rides	0
Mascots/meet and greet characters	70
Circus/aerial/bubble workshops	380
TOTAL	605

LOGISTICS & SAFETY	Quote (£)
Banners (to advertise event)	100
Event day signage (event schedule)	30
Tent for workshops/activities/storytelling	200
Canopy for food and drink area	300
Picnic benches	240
External toilets	390
Staging	TBC
LPG generator	TBC
TOTAL	1260

OPTIONAL EXP. TOTAL	1865
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*Surplus funds to be ringfenced for FFD next year?