



Saxilby and District Multi-Use Games Area (MUGA) Update to Planning and Development Committee May 2025

- **Timeline**
Currently timelines for progressing the project to build and completion are now expected to be in 2025 subject to securing the remaining funding.
- **Lease**
 - a. Saxilby Recreation Ground Charity applied to the Charity Commission for consent to lease to a connected party on 22 October 2024. Approval has now been received.
 - b. A draft lease has been received for the outdoor areas including the MUGA, following consensus on the heads of agreement. The latest version will be reviewed by the project group in April with a view to finalising the lease for review by the solicitor and then recommending to Full Council for approval.
- **Tender and Specification**
 - a. A draft tender has been prepared
 - b. The specification is scheduled to be prepared in May.
 - c. A MUGA Working Group meeting is scheduled for 11 June 2025 to review the tender and specification for recommendation to planning and development committee in June
- **Costings**
 - a. The MUGA cost is expected to be between £120,000-£130,000. This excludes any other works/costs such maintenance equipment, CCTV, and access/booking systems.
 - b. The current budget is £117,000.
 - c. In light of this shortfall, the working group will need to explore options such as securing additional funding.

Recommendations: To receive the update.