

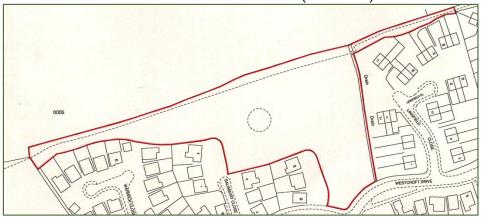
West Croft Green Space Update to Planning and Development Committee August 2025

• Timeline

Timelines for the project are 2025-26 with an Apr/May 2026 install date.

Ownership

The council is the freehold owner of the land (LL187285)



Costings and Funding

- £14,962 Current Ring-Fenced Budget
- £30,000 Initial project estimate (TBC)
- £15,000 Projected funding shortfall
- £2,700 Additional external funding in place for a consultant to deliver community consultation
- Further funding to be applied for as part of the project
 - To apply for <u>Tesco Stronger Starts Funding</u>

Progress

- 1. Terms of Reference for the group agreed
- 2. Project consultant commissioned for the project
- 3. The first WG meeting is scheduled for 22 August 2025 with the consultant

Next Steps

 Consultation brief, timeline, and draft survey going to WG and will be brought back to Sep P&D Committee for sign-off.

Recommendations:

a. For the clerks, with support and eligibility confirmation from the grants scrutiny panel, to apply for Tesco Stronger Starts Funding