



# Westcroft Green Space Project

## Update to Planning and Development Committee

### September 2025

#### **Grant Funding**

- Tesco Stronger Starts Funding agreed to apply for
- WLDC grant funding expression of interest agreed to be applied for

#### **Progress**

1. The first WG meeting was held 22 August 2025 with the consultant
2. The WG has reviewed the consultation brief and timeline
3. The WG has reviewed the draft consultation survey

#### **Next Steps**

Continue project in-line with consultation plan and timeline

#### **Recommendations:**

1. Committee approve Westcroft Consultation Plan including timeline
2. Committee approve Westcroft Survey

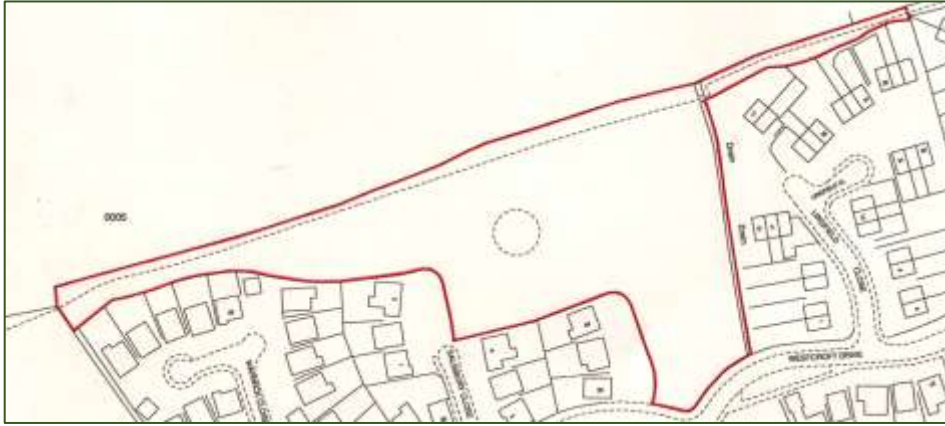
## Background:

- **Timeline**

Timelines for the project are 2025-26 with an Apr/May 2026 install date.

- **Ownership**

The council is the freehold owner of the land (LL187285)



- **Funding**

- £14,962 Current Ring-Fenced Budget
- £30,000 Initial project estimate (TBC)
- -£15,000 Projected funding shortfall
- £2,700 Additional external funding in place for a consultant to deliver community consultation