



Saxilby and District Multi-Use Games Area (MUGA) Update to Planning and Development Committee

September 2025

- **Timeline**

Currently timelines for progressing the project to build and completion are now expected to be in 2025-26, subject to securing the remaining funding.

- **Tender and Specification**

- a. The tender and specification were agreed by Full Council in July.
- b. The tender was issued on 12th August 2025, with the full tender pack being available on the council's website at <http://bit.ly/45qgk3j>.
- c. The tender is also available on the governments [Find a Tender](#) website:

Timetable

Tender Submission Deadline	Noon, 26 September 2025
Tenders Reviewed	W/C 29 September 2025
Decision Date (Full Council)	Evening, 01 October 2025
Outcome to be notified by	Noon, 08 October 2025
Planned start date	January 2026

- **Costings and Funding**

- a. The MUGA cost was expected to cost between £120,000-£130,000. Due to the full specification now being developed, which includes further drainage, grounds works, and ancillary items - in-order to ensure a long-term quality build - the cost is estimated to be in the region of £150,000-£160,000.
- b. The current funding held is £117,000. Based on the highest cost estimate, this means the project is 73% funded, with a shortfall of £43,000. This is an achievable sum to expect to secure through external funding, particularly given the small shortfall of 27%, as well as the planning permission and lease being in place.
- c. In light of this shortfall, the working group have been exploring options to secure additional funding.
- d. The FCC grant has been approved by Full Council and submitted. An outcome is due in December.
- e. The [National Lottery Awards for All Fund](#) has been agreed for submission
- f. An expression of interest is being considered for submission to WLDC.
- g. Other funding will continue to be identified.

Recommendations:

- I. Note the update.