

# Saxilby and District Multi-Use Games Area (MUGA) Update to Planning and Development Committee October 2025

## Timeline

Currently timelines for progressing the project to build and completion are now expected to be in 2025-26, subject to securing the remaining funding.

## • Tender and Specification

- a. The tender and specification were agreed by Full Council in July.
- b. The tender was issued on 12th August 2025 and was available on
- c. the governments Find a Tender website.

#### **Timetable**

The timetable has moved back a month. In order to limit a further month's slippage it is recommended the MUGA supplier is tabled straight to full council rather than via planning and development committee.

Tender Submission Deadline	Noon, 26 September 2025
Tenders Reviewed	17 October 2025 (updated)
Decision Date (Full Council)	Evening, 05 November 2025 (updated)
Outcome to be notified by	12 November 2025 (updated)
Planned start date	January 2026

# Costings and Funding

- a. The cost is estimated to be in the region of £150,000-£160,000, with the tender process being critical for determining a final accurate costing.
- b. The current ring-fenced funding held is £117,000. Based on the highest cost estimate, this means the project is 73% funded, with a shortfall of £43,000. This is an achievable sum to expect to secure through external funding, particularly given the small shortfall of 27%, as well as the planning permission and lease being in place. In light of this shortfall, the working group have been exploring options to secure additional funding.
- c. The FCC grant has been approved by Full Council and submitted. An outcome is due in December and the FCC has been in touch to ask for further information which will be supplied prior to the deadline stipulated.
- d. The <u>National Lottery Awards for All Fund</u> approved by Full Council and submitted.
- e. An expression of interest has been agreed for submission to WLDC.

### **Recommendations:**

- I. Note the update.
- 2. Agree for the MUGA tender to go to full council from the MUGA Working Group rather than through Planning and Development Committee, due to timelines.