



Saxilby and District Multi-Use Games Area (MUGA) Update to Planning and Development Committee

November 2025

- **Timeline**

Timelines for progressing the project to build and completion are expected to be in 2025-26, subject to securing the remaining funding.

- **Tender and Specification**

Tender and specification process now complete:

Tender and Specification Agreed	02 July 2025
Tender Issued	12 August 2025
Tender Submission Deadline	26 September 2025
Tenders Reviewed	17 October 2025
Decision Date (Full Council)	05 November 2025
Outcome notified	11 November 2025

Fosse Contracts has been notified of being the preferred tender, subject to securing the remaining funding.

- **Finance**

Costings

Based on the cost including contingency, the project is 76% funded, with a shortfall of £37,750.

£135,000	Quote Fosse Contracts (exc. VAT and shock pad)
£20,250	15% Contingency
£155,250	Quote and Contingency
£117,500	Ring-fenced funding
£37,750	Shortfall (quote and contingency). <i>£17,500 shortfall if no contingency</i>

Grants Update

FCC	Grant submitted. Being considered director meeting 10/12/25. Outcome to be notified following this.
National Lottery Awards for All Fund	Approved by Full Council and submitted 02/10/2025. Decision in 16 weeks. Outcome due 22/01/2026
WLDC	Expression of interest. Fund closed - over-subscribed. Due to re-open in 2026/27. Unsuccessful for 2025/26.

Recommendations:

1. Note the update.