

Westcroft Green Space Project Update to Planning and Development Committee November 2025

Progress

Consultation Plan Progress

- The first phase consultation survey is now live for six weeks through multiple communication methods until 23 December 2025.
- Consultation events are in progress.
- To date 114 completed surveys have been submitted (online and on paper).
- Paper surveys are being input, as they're being received to enable the analysis and report to be completed by early January.
- The consultation plan timeline has been amended due to the consultation going out later than planned.

Grant Funding

- Tesco Stronger Starts Funding applied for
- WLDC grant funding schemes now closed. Re-opening in April 2026.
- Clothing bin monthly income now ceased due to the trading company removal of bins.

Next Steps

Further funding to be sourced.

Recommendations:

- I. Note the update.
- 2. Agree the updated consultation plan timeline.
- 3. Request the grant funding panel source potential grant funding and report to the Working Group for consideration to progress.

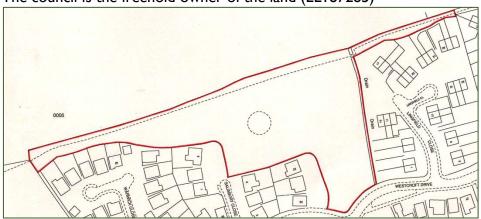
Background:

• Timeline

Timelines for the project are 2025-26 with an Apr/May 2026 install date.

Ownership

The council is the freehold owner of the land (LL187285)



• Funding

£15,000	Ring-Fenced Budget
£30,000	Initial project estimate (TBC)
-£15,000	Projected funding shortfall
£2,700	Additional external funding in place for a consult

Additional external funding in place for a consultant to deliver community consultation