

# Saxilby and District Multi-Use Games Area (MUGA) Update to Planning and Development Committee

# December 2025

## Timeline

Timelines for progressing the project to build and completion are expected to be in 2025-26, subject to securing the remaining funding.

## • Tender and Specification

Tender and specification process now complete and preferred tender Fosse Contracts has been notified, subject to securing the remaining funding.

#### Finance

# **Costings**

Based on the cost including contingency, the project is now funded\*

\*Subject supplying requested information to FCC, to release the funding agreement and full council's acceptance of the FCC grant offer.

£135,000	Quote Fosse Contracts (exc. VAT and shock pad)
£20,250	15% Contingency
£155,250	Quote and Contingency
£117,500	Ring-fenced funding
£37,750	FCC Grant (plus contingency)

## **Grants Update**

FCC	Grant funding allocated from FCC received 11/12/2025. Agreement to be issued, subject to supplying further information. Allocation subject to provision of additional information and signing agreement
National Lottery Awards for All Fund	Approved by Full Council and submitted 02/10/2025. Decision in 16 weeks. Unsuccessful.
WLDC	Expression of interest. Fund closed - over-subscribed. Due to re-open 2026/27. Unsuccessful for 2025/26.

## **Build Contract**

The next step is to develop a build contract.

## **Recommendations:**

- I. Note the update.
- 2. Clerk to respond to FCC to provide the requested background information in order to release the grant funding agreement
- 3. To agree the clerk & RFO is authorised to sign the FCC Communities Foundation electronic Funding Agreement on behalf of the organisation, subject to written authorisation from two additional authorised members (FCC requirements) following approval of the agreement by a full council resolution.