



Saxilby and District Multi-Use Games Area (MUGA) Update to Planning and Development Committee

January 2026

- **Timeline**

Timelines for progressing the project to build and completion are expected to be in 2025-26, subject to issuing and signing an agreement for FCC funding.

- **Finance**

Costings

Based on the cost including contingency, the project is now funded*

**Subject supplying requested information to FCC, to release the funding agreement and full council's acceptance of the FCC grant offer.*

£135,000	Quote Fosse Contracts (exc. VAT and shock pad)
£20,250	15% Contingency
£155,250	Quote and Contingency
£117,500	Ring-fenced funding
£37,750	FCC Grant (plus contingency)

- **Grants Update**

FCC Grant funding allocated from FCC (11/12/2025). Allocation subject to acceptance of additional information and issuing and signing of a funding agreement.

Build Contract

- The next steps are to develop a build contract and finalise costings for auxillary items – CCTV and electronic access

Recommendations:

1. **Note the update.**