



# Westcroft Green Space Project Update to Planning and Development Committee February 2026

- **Timeline**

The original timeline is being reviewed due to capacity constraints arising from other ongoing projects, which are expected to conclude in spring 2026. Completion of this project is now anticipated during the 2026–27 financial year.

## **Progress**

- The consultant has shared the Phase I consultation report.
- A summary will be extracted from the report.
- The summary will be used to develop a project brief for issue to contractors.
- Consultation results will be fed back to the community and participating groups.
- A site meeting has been held.
- A detailed project plan is being finalised.

## **Funding**

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£15,000	Ring-Fenced Budget
£30,000	Initial project estimate (TBC)
-£15,000	Projected funding shortfall
£2,700	Additional external funding in place for a consultant to deliver community consultation

## **Next Steps**

- Finalise project plan
- Further funding to be sourced.

## **Recommendations:**

- I. Grants panel identify funding sources to address the projected shortfall.

**Background:**

- **Ownership**

The council is the freehold owner of the land (LL187285)

