



# Westcroft Green Space Project

## Update to Planning and Development Committee

### March 2026

#### Timeline

The project is planned for completion in the 2026–27 financial year.

#### Progress

- The consultation results have been fed back to the community on social media and on the website. A summary will also be included in the April Foss Focus.
- An internal meeting has been held to review the draft project plan and next steps have been identified.
- The report summary is being used to develop a project brief and design brief to issue to contractors for initial ideas and costings.
- A more detailed project plan is being worked on.

#### Funding

£15,000	Original Ring-Fenced Budget
£30,000	Initial project estimate (TBC)
-£15,000	Projected funding shortfall
£2,700	Additional external funding in place for a consultant to deliver community consultation

#### Next Steps

- Finalise project plan
- Further funding to be sourced.

#### Recommendations:

1. Note the update.

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#### Background:

- **Ownership**  
The council is the freehold owner of the land (LL187285)

