



Saxilby and District Multi-Use Games Area (MUGA) Update to Planning and Development Committee

April 2026

- **Timeline**

The build started on 09 March 2026 and was marked with a ground breaking ceremony. Construction is expected to last 10 weeks with completion therefore being projected for 22 May 2026.

Progress update is available in Appendix I.

- **Finance**

Based on the cost including contingency, the project is fully funded.

£135,000	Quote Fosse Contracts (exc. VAT and shock pad)
£20,250	15% Contingency
£155,250	Quote and Contingency
£117,500	Ring-fenced funding
£37,750	FCC Grant (plus contingency)

- I. Additional expenditure is required to complete the tarmacking of the ramp down to the MUGA area from the car park, as the area requiring tarmacking is larger than originally planned for. This is to tie it in with the MUGA and because of its poor condition, so it is completed to an acceptable standard and has safe accessible access.

Next steps

- The business plan with projected running costs and charging model
- Agree additional cost from contingency

Recommendations:

- I. **Planning and Development Committee support the additional expenditure to ensure the project is completed to an acceptable standard and has safe accessible access.**

Appendix I:

Progress Updates

Fencing is being installed, the retaining wall between the car park and pitch has been built, and tarmac in the old MUGA surface has been broken up (**07 April 2026**)



Groundbreaking ceremony (March 2026)



Before (March 2026)

