



Saxilby and District Multi-Use Games Area (MUGA) Update to Planning and Development Committee

May 2026

- **Timeline and progress update**

The build started on 09 March 2026. Construction was scheduled to last 10 weeks with completion being projected for 22 May 2026. The completion date has been revised. The contractor has advised the delay is due to waiting on tarmac. Completion is expected to be mid-June now.

The contractor has notified us that the tarmacking is due to be resumed and completed w/c 18 May 2026.

Carpet installation is scheduled for w/c 25 May 2026.

The electronic access system will then be installed following this.

A site meeting has been held to discuss the electrical side of the project and an update following the meeting is pending. This may affect the electronic access installation timeline and potentially the contingency. When the update is received on this, any impacts will be fed back to the committee.

- **Finance**

Based on the cost including contingency, the project is fully funded.

£135,000	Quote Fosse Contracts (exc. VAT and shock pad)
£20,250	15% Contingency (£9,980 of contingency now allocated to tarmac access)
£155,250	Quote and Contingency
£117,500	Ring-fenced funding
£37,750	FCC Grant (plus contingency)

Additional expenditure of £9,980 exc. VAT has been agreed at May Full Council from the contingency to tarmac the access from the car park to the MUGA, as the area requiring tarmacking is larger than originally planned for. This links the car park area to the MUGA providing safe accessible entry.

Next steps

- The business plan with projected running costs and charging model
- Agree access system to be used e.g. Clubspark or Hallmaster

Recommendations:

Note the update.

Appendix I:

Progress Updates

May

Fencing has been installed including integrated football goals and additional re-bound fencing on the lower portion of the fencing. Hardcore base has been laid. Tarmac base layer has been laid on the access area and is being laid on the pitch (13 May 2026).



April

Fencing is being installed, the retaining wall between the car park and pitch has been built, and tarmac in the old MUGA surface has been broken up (07 April 2026)



March

Groundbreaking ceremony



Before (March 2026)

