



Saxilby with Ingleby Parish Council

Non-confidential

Recommended CIL Allocation

Report to: Planning and Development Committee

Report by: Clerk

Power/duty which decision falls under:

- Regulation 59C of the Community Infrastructure Levy Regulations 2010 (as amended)
- Highways Act 1980, section 274A - Power to contribute to the cost of traffic calming measures
- Local Government (Miscellaneous Provisions) Act 1976 – Power to provide and maintain recreational facilities

Which council objective(s) it falls under:

- Maintain and improve community facilities and amenities
- Protect and enhance our green spaces and street scene
- Retain and encourage employment and tourism opportunities
- Improve the well-being of residents
- To foster public participation and engagement

SUMMARY:

The report recommends allocating a total of **£5,314.84** in Community Infrastructure Levy (CIL) funding to community projects comprising £4,804.67 from the April 2026 receipt (WV/2025/00576) and £510.17 from an unallocated historic balance (Ref 145919).

1. It proposes **£2,616.93** for the Westcroft Greenspace Project to increase ring-fenced funds to £15,000, which will enable match funding for play and outdoor gym equipment. This is in-line with NDP Projects 25/3.2, 25/3.4 and 25/3.5.
2. It proposes **£2,697.91** towards the installation of a solar Speed Indicator Device at Sturton Road in response to Community Speed Watch data evidencing increasing speeding concerns and supporting NDP Project 25/5.7.

The approach delivers a balanced investment in community wellbeing, recreation, and road safety, strengthens grant funding potential, and aligns with adopted Neighbourhood Development Plan priorities.

RECOMMENDATION(S):

Allocate £5,314.84 of CIL funding: £2,616.93 to Westcroft Greenspace Project RFF and £2,697.91 towards the installation of a Speed Indicator Device on Sturton Road (new RFF).

Public Sector Equality Duty

Consider how policies/decisions affect those protected under the Equality Act)

- The Speed Indicator Device will contribute to improved road safety for all residents, including vulnerable road users such as children, older people, and those with mobility or sensory impairments.
- The Westcroft Greenspace improvements will enhance access to inclusive play and outdoor fitness facilities for as wide a range of users as practicable within available funding and site constraints.

Duty to conserve and enhance biodiversity

- The Speed Indicator Device installation is not expected to have any adverse biodiversity impacts due to its minimal physical footprint.
- The Westcroft Greenspace Project presents opportunities to enhance biodiversity through sensitive landscape and recreational design, in-line with the council's biodiversity report.

Overall, the proposals are expected to have a neutral to positive biodiversity impact, particularly in relation to Westcroft.

Consideration on carbon reduction:

The allocation supports carbon reduction objectives in the following ways:

- The procurement of solar-powered equipment (such as the SID) will further reduce operational carbon impact.
- The Westcroft project promotes outdoor recreation locally, reducing the need for residents to travel further afield for leisure activities. Procurement will consider the carbon impact of the project.

Overall, the proposals are expected to have a neutral to positive impact on the Council's carbon reduction objectives.

Impact on staff

Low - SID installation may require coordination with contractors and Lincolnshire County Council, within usual staff remit

Medium - The Westcroft Greenspace Project will require ongoing officer input to coordinate funding applications, stakeholder engagement, procurement, contractor liaison, and overall project delivery. As no additional staffing resource is proposed, the work will need to be accommodated within existing officer capacity.

This may extend the project timescale, as progress will be dependent on available staff resources and the need to balance delivery alongside the Council's other operational priorities. The use of external contractors and specialist advisers, where appropriate, will help to reduce the administrative burden on officers and support effective project implementation.

Does the report consider any new activity? If ‘Yes’, has a risk assessment, including risk management proposals, been included for consideration and adoption by the council?
(Financial Regulation 17b)

Yes – speed indicator device

Consideration of risk management in relation to the proposal¹

It is impossible to list every risk faced by a local council. Risk, in the general sense, means the likelihood of an event happening, and the severity of the negative consequences. The insurance industry regards risk as representing loss or damage. Risk always involves uncertainty. When protecting a local council effectively, it is important to consider if risk is present in the following areas:

Risk Area	Risk Present / Description	Likelihood	Impact	Risk Rating	Mitigation & Contingency
Decision Making / Strategic	Misalignment with objectives, NDP projects or community expectations	Low	Medium	Low	Allocations are explicitly linked to NDP projects and objectives and properly recorded in committee minutes
Finances	Cost overruns or insufficient match funding for project	Low	Low	Low	Secure funding before progressing. Funds ring-fenced.
Property	Damage or misuse of installed SID or equipment at Westcroft	Medium	Medium	Medium	Appropriate siting, robust equipment, insure, and maintenance schedule in place
Staff / Operational	Officer workload exceeds capacity during delivery phase	Medium	Medium	Medium	Realistic project timelines; use external contractors and grant support where possible
Legal	Non-compliance with CIL Regulations or procurement rules	Low	Medium	Medium	Ensure adherence to CIL Reg 59C and Financial Regulations.
Written/Verbal Communication	Public misunderstanding of allocation decisions	Low	Low	Low	Clear publication of decision rationale and community benefit statements
Insurance	Liability during installation or public use of equipment	Low	Medium	Low	Confirm insurance cover with providers and contractors
Inspection / Events	Failure of SID or equipment leading to service disruption	Low	Medium	Low	Maintenance schedule and warranty arrangements to be included in procurement

¹Risk areas to consider - strategic/operational, likelihood/impact, add to risk register? Any contingency planning needed?

REPORT

Community Infrastructure Levy (CIL) Receipt and Proposed Allocation

Committee is asked to note the receipt of Community Infrastructure Levy (CIL) funds and to consider recommendations to Full Council for the allocation of the newly received CIL payment and a previously unallocated historic balance.

Community Infrastructure Levy Receipts Available for Allocation

1. Current Receipt – Ref WL/2025/00576

West Lindsey District Council has confirmed the Parish Council's share of CIL receipts collected between 1 October 2025 and 31 March 2026.

Ref	Site Address	Proposal Description	Parish Portion
WL/2025/00576	Land to South of Ingamells Drive, Saxilby, Lincoln, LNI 2WX	Erection of 4 dwellings	£4,804.67

2. Historic Unallocated Balance – Ref I45919

An unallocated CIL balance remains available from application reference I45919.

Date Received	Description	Amount
15 Apr 2023	Fourth tranche CIL payment (App. I45919)	£510.17

3. Total CIL Available for Allocation

Source	Amount
WL/2025/00576	£4,804.67
Ref I45919	£510.17
Total Available	£5,314.84

4. Proposed Allocation

The report recommends that the available CIL funding be allocated to two projects that:

- Deliver key projects identified in the Saxilby with Ingleby Neighbourhood Development Plan (NDP)
- Improve community wellbeing and recreational opportunities
- Address road safety concerns evidenced by Community Speed Watch data and
- Maximise opportunities to attract external grant funding.

5. Recommended Allocation

Project	Amount
Westcroft Greenspace Project	£2,616.93
Speed Indicator Device (SID)	£2,697.91
Total Allocation	£5,314.84

6. Westcroft Greenspace Project

Relevant NDP Projects:

- Project 25/3.2 – Play provision
- Project 25/3.4 – Outdoor fitness facilities
- Project 25/3.5 – Enhancement of green spaces

Proposal

Allocate £2,616.93 to the Westcroft Greenspace Project Fund, increasing the reserve to £15,000.

Justification

The council is developing proposals for the installation of play equipment and outdoor exercise facilities at Westcroft Greenspace.

A provisional project budget of £30,000 is being used for planning purposes.

Increasing the reserve fund to £15,000 will place the council in a strong match-funding position and improve the viability of this turnkey project to external grant funders.

Benefits include:

- Establishing a “grant-ready” project with committed local funding
- Increasing competitiveness for external funding opportunities
- Supporting delivery of improved recreational facilities
- Enhancing health, wellbeing and social interaction
- Providing long-term investment in community infrastructure

7. Solar Speed Indicator Device (SID)

Relevant NDP Project: 25/5.7 – Installation of speed indicator devices



SID Image Source: Elan City

Proposal

Allocate £2,697.91 towards the installation of the council's first solar-powered Speed Indicator Device on Sturton Road to slow incoming village traffic onto Mill Lane.

Estimated Cost

The estimated cost of a solar-powered SID is £3,200, based on pricing from Lincolnshire Road Safety Partnership.

Proposed Location

Lincolnshire Road Safety Partnership has advised that the preferred location is on Sturton Road, broadly opposite the Brackenbury Road junction and sufficiently within the 30mph speed limit to ensure approaching vehicles trigger the sign only after entering the lower speed limit. They have advised for the Elan City solar device to be used.

Justification

The Council currently operates a Community Speed Watch initiative, which has recorded persistent and increasing levels of speeding on Mill Lane (see Appendix 1).

The installation of a SID will:

- Provide immediate visual feedback to drivers
- Encourage voluntary speed reduction
- Collect speed data to inform future interventions
- Improve road safety for residents and road users
- Respond directly and visually to community concerns

This is considered a proportionate and evidence-based traffic calming measure.

8. Overall Benefits of the Proposed Allocation

The proposed allocation strategy provides a balanced approach to investment in community infrastructure by supporting two community-supported Neighbourhood Development Plan projects focused on recreation and road safety.

This report recommends allocating a total of £5,314.84 of Community Infrastructure Levy (CIL) funding, comprising £4,804.67 from the April 2026 receipt (VWL/2025/00576) and £510.17 from a previously unallocated historic balance (reference I45919).

9. Appendix I: Speed Watch Data

