



Saxilby with Ingleby Parish Council

Non-confidential

Recommended CIL Allocation

Report to: Full Council

Meeting Date: 07-26

Report by: Administration Officer

Power/duty which decision falls under:

- Regulation 59C of the Community Infrastructure Levy Regulations 2010 (as amended)
- Highways Act 1980, section 274A - Power to contribute to the cost of traffic calming measures
- Local Government (Miscellaneous Provisions) Act 1976 – Power to provide and maintain recreational facilities

Which council objective(s) it falls under:

- Maintain and improve community facilities and amenities
- Protect and enhance our green spaces and street scene
- Retain and encourage employment and tourism opportunities
- Improve the well-being of residents
- To foster public participation and engagement

SUMMARY:

Saxilby with Ingleby Parish Council is currently in receipt of £5,314.84 in Community Infrastructure Levy payments, which are available for allocation. Proposed allocation was considered by Planning and Development Committee in May 2026 and it was resolved to recommend to Full Council that the funds are allocated to support two community projects: installation of a speed indicator device on Mill Lane, and the Westcroft Green Space project (P26/079).

RECOMMENDATION(S):

That the available Community Infrastructure Levy (CIL) funds are allocated first to meet the full cost of a Speed Indicator Device (SID) for installation on Mill Lane (up to the full cost of the project, estimated at £3,200), with the remaining balance allocated to the Westcroft Green Space project.

Public Sector Equality Duty

Consider how policies/decisions affect those protected under the Equality Act)

- The Speed Indicator Device will contribute to improved road safety for all residents, including vulnerable road users such as children, older people, and those with mobility or sensory impairments.
- The Westcroft Greenspace improvements will enhance access to inclusive play and outdoor fitness facilities for as wide a range of users as practicable within available funding and site constraints.

Duty to conserve and enhance biodiversity

- The Speed Indicator Device installation is not expected to have any adverse biodiversity impacts due to its minimal physical footprint.
- The Westcroft Greenspace Project presents opportunities to enhance biodiversity through sensitive landscape and recreational design, in-line with the council's biodiversity report.

Overall, the proposals are expected to have a neutral to positive biodiversity impact, particularly in relation to Westcroft.

Consideration on carbon reduction:

The allocation supports carbon reduction objectives in the following ways:

- The procurement of solar-powered equipment (such as the SID) will reduce operational carbon impact.
- The Westcroft project promotes outdoor recreation locally, reducing the need for residents to travel further afield for leisure activities. Procurement will consider the carbon impact of the project.

Overall, the proposals are expected to have a neutral to positive impact on the Council's carbon reduction objectives.

Impact on staff

Low - SID installation may require coordination with contractors and Lincolnshire County Council, within usual staff remit

Medium - The Westcroft Greenspace Project will require ongoing officer input to coordinate funding applications, stakeholder engagement, procurement, contractor liaison, and overall project delivery. As no additional staffing resource is proposed, the work will need to be accommodated within existing officer capacity.

This may extend the project timescale, as progress will be dependent on available staff resources and the need to balance delivery alongside the Council's other operational priorities. The use of external contractors and specialist advisers, where appropriate, will help to reduce the administrative burden on officers and support effective project implementation.

Does the report consider any new activity? If ‘Yes’, has a risk assessment, including risk management proposals, been included for consideration and adoption by the council?
(Financial Regulation 17b)

Yes – speed indicator device

Consideration of risk management in relation to the proposal¹

It is impossible to list every risk faced by a local council. Risk, in the general sense, means the likelihood of an event happening, and the severity of the negative consequences. The insurance industry regards risk as representing loss or damage. Risk always involves uncertainty. When protecting a local council effectively, it is important to consider if risk is present in the following areas:

| Risk Area | Risk Present / Description | Likelihood | Impact | Risk Rating | Mitigation & Contingency |
|------------------------------|--|-------------------|---------------|--------------------|---|
| Decision Making / Strategic | Misalignment with objectives, NDP projects or community expectations | Low | Medium | Low | Allocations are explicitly linked to NDP projects and objectives and properly recorded in committee minutes |
| Finances | Cost overruns or insufficient funding for project | Low | Low | Low | Secure funding before progressing. Funds ring-fenced. |
| Property | Damage or misuse of installed SID or equipment at Westcroft | Medium | Medium | Medium | Appropriate siting, robust equipment, insure, and maintenance schedule in place |
| Staff / Operational | Officer workload exceeds capacity during delivery phase | Medium | Medium | Medium | Realistic project timelines; use external contractors and grant support where possible |
| Legal | Non-compliance with CIL Regulations or procurement rules | Low | Medium | Medium | Ensure adherence to CIL Reg 59C and Financial Regulations. |
| Written/Verbal Communication | Public misunderstanding of allocation decisions | Low | Low | Low | Clear publication of decision rationale and community benefit statements |
| Insurance | Liability during installation or public use of equipment | Low | Medium | Low | Confirm insurance cover with providers and contractors |
| Inspection / Events | Failure of SID or equipment leading to service disruption | Low | Medium | Low | Maintenance schedule and warranty arrangements to be included in procurement |

¹Risk areas to consider - strategic/operational, likelihood/impact, add to risk register? Any contingency planning needed?

REPORT

The Planning and Development Committee considered the proposed allocation of available Community Infrastructure Levy (CIL) funding at its meeting in May 2026. The original proposal, set out in the attached background report (Appendix A), recommended that the available funding be divided broadly equally between the Westcroft Greenspace Project and the installation of a Speed Indicator Device (SID).

Following discussion, the Committee resolved to recommend an alternative allocation to Full Council. Members recognised that the Westcroft Greenspace Project is well suited to attracting external grant funding and that a Parish Council financial contribution can continue to be built over time. In contrast, there are significantly fewer external funding opportunities available for traffic calming measures such as a SID.

The Committee therefore considered that allocating sufficient CIL funding to meet the full cost of the SID would enable the project to proceed without delay, delivering an immediate community benefit by addressing an identified road safety concern. Any remaining CIL funding would then be allocated to the Westcroft Greenspace Project to continue supporting its future development and strengthen future funding applications.

Background: May 2026 Planning and Development Committee CIL Paper