



Saxilby with Ingleby Parish Council

Non-confidential

Report by: Assistant Clerk

Date: March 2022

Report to: Full Council 03/2022

As per 045/22 update on latest CiL position and cost for green spaces sign, including to agree which budget the expenditure is to come from

The quote for three green spaces signs including fitting is £654 exc vat (or £845 exc vat for five).

The latest CiL position has been shared with the Planning Committee and these background papers have been shared with councillors.

At the 02/2022 planning committee it was resolved to recommend to Full Council that it sets aside the second CiL payment and remaining developer grant towards a replacement bus shelter on Church Road (Co-op side), pending further funding (circa £1,500), which will be brought to April Full Council for ratification therefore CiL income is not recommended for the purchase of the signs.

The 2021/22 budget for village maintenance does not have spare budget to purchase the signs for green spaces, which has been recommended as a health and safety action, as part of the annual play area inspections.

Options:

1. Purchase three signs using reserves in current financial year (there are sufficient funds to cover)
2. Purchase signs from village maintenance budget at start of 2022/23, however this cost wasn't factored into the original budget setting

RECOMMENDATION(S):

That Full Council notes the report and resolves to select option one.