



**Council vision, objectives,
and priorities 2023-2027**

Vision

Saxilby with Ingleby Parish will be an active, engaged, connected, and sustainable community. It will thrive as a quality destination hub, to live, work, play, and visit.

Refreshed Council Objectives Draft

Moving towards more focused objectives

1. To foster participation, collaboration, and empowerment
2. To deliver high quality services and facilities
3. To protect and enhance community facilities, amenities, and the local environment
4. To improve the well-being of residents
5. To become a resilient net zero parish by 2030

Supporting Documents

<https://www.cse.org.uk/downloads/reports-and-publications/policy/planning/renewables/neighbourhood-planning-in-a-climate-emergency-feb-2020.pdf>

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/218799/tackling-climate-change.pdf

<https://www.local.gov.uk/net-zero>

Initiate Four Year Plan 2023-27

A four year plan will be developed for the council to

- Agree vision, objectives and priorities
- Identify baseline figures to monitor against
- Determine performance indicators to monitor and measure performance for service areas and objectives to drive delivery

YEAR 1:

Priority Projects 2023/2024

- 1. Saxilby Waterfront Public Facilities Refurbishment (NDP project)**
- 2. MUGA Refurbishment (NDP project)**
- 3. Bus Shelter Programme - Queensway bus shelter (NDP project)**
- 4. NDP review (NDP project)**
- 5. Refurbish ladies toilets at community centre**

Net Zero Actions

- 1. Insulate the loft at the community centre**
- 2. Replace wooden windows at community centre to double/triple glazed**

Events

- 1. Waterfront Festival**
- 2. Remembrance**
- 3. Christmas Lights Switch-On TBC**

YEAR 2:

Priority Projects 2024/25

- 1. Westcroft green space project (NDP project)**
- 2. Bus Shelter Programme - Co-op bus shelter (NDP project)**
- 3. Support tennis club project to re-surface four courts and replace fencing**
- 4. Refurbish function room in the community hub**

Net Zero Actions

- 1. Investigate installing solar panels at the community hub and install if feasible**
- 2. Install 1-2 vehicle charging points at the community hub**

Events

- 1. Waterfront Festival**
- 2. Remembrance Event**

YEAR 3:

Priority Projects 2025/26

- 1. Mill Lane Changing Rooms Refurbishment including solar panels**
- 2. Bus Shelter Programme - Mill Lane bus shelter (for bus stop with no shelter)**

Net zero actions:

- 1. TBC**

Events

- 1. Waterfront Festival**
- 2. Remembrance Event**

YEAR 4:

Priority Projects 2026/27

- 1. High Street village hall bus shelter (for bus stop with no shelter)**

Net Zero actions:

TBC

Events

- 1. Waterfront Festival**
- 2. Remembrance Event**

Recommendations

1. Agree priority projects for 2023/24, to focus progress in these areas
2. Clerk to arrange an initial brainstorm workshop to discuss ideas and the approach for the plan in Jun-Jul.
3. For councillors to consider the document and prepare thoughts for brainstorm workshop
4. Clerk to further develop four year 'business' plan and PI's and bring draft back in Aug
5. Note the plan is a living document and may be updated when the NDP is refreshed



Appendix

Existing Council Objectives

1. Maintain and improve community facilities and amenities
2. Protect and enhance our green spaces and street scene
3. Preserve and enhance heritage assets, environmental assets and wildlife
4. Retain and encourage employment and tourism opportunities
5. Improve the well-being of residents
6. Respond to planning consultations in-line with the NDP, to meet the needs of the community and addressing any transport impacts
7. To foster public participation and engagement
8. To recognise the climate and biodiversity emergency and it should be considered as the basis of all decision and policy making

Propose to move planning specific detailed objectives under planning committee performance indicators.

The number of objectives could be reduced to become more focussed

Community View

Big Community Consultation

- Strong support for council objectives
- Strong support for grounds maintenance. Bin emptying, litter picking, bins/dog bins, grass cutting, and maintenance of trees most highly rated
- The provision of benches and bus shelters less important
- Community centre supported as community hub, with room hire and library provision important
- 60% felt the provision of changing rooms and a (family friendly) bar was important
- Library opening 12-15 hours per week, with volunteers present
- Most important event - Christmas lights switch on and fireworks display' 84% said very/important. 56% would be prepared to pay for the event