



Saxilby with Ingleby Parish Council

Fees & charges 2023-24

NON-CONFIDENTIAL

Report to: Full Council 23-03

Report by: Clerk

I. Room Hires 2022-23

Last year a full review of room hire prices was done and we were in-line with surrounding venues. Due to capacity this has not been done this year.

Due to inflation and the increasing costs of running the building a regular hire for one hour at £9.07 is falling way short of the cost of the caretaker at £10.52.

The cost of inflation is running at 10% and gas and electricity cost are very high. Even an increase of 15% would still mean we are running at a loss.

The current cost of teas and coffee is £51.51 as a set amount. I would like to offer different options to please different groups. Suggest that a price of £1.80 per person for teas and coffees.

Proposal that the council increase the room hire charge by 15% and allow a varied scale by adopted for refreshments.



2. Burial Fees

This year topple testing has been carried out and due to relatives not being located then a cost to the council will be incurred.

Due to this and the increased labour costs, I propose that we increase the charges by 15% to cover continuing work and improvement of the burial ground.

Proposal: to increase all burial charges by 15%

RECOMMENDATION(S):

That Council agrees to the following fees to be applicable from 1 April 2023 until 31 March 2024:

1. **Room hire – to increase charges by 15%**
2. **External sporting hire – to defer**
3. **Internal sporting hire – to defer**
4. **Burial fees – to increase by 15%**
5. **Other hire charges – to defer**

BURIAL FEES (VAT Exempt)	01/04/22	23-24 Proposal
<i>* A supplement of 100% applies for non-residents of the Parish, however this may be reduced at the discretion of the Council</i>		
PLOT & MEMORIAL RIGHTS FEES (An interment fee applies on top of the plot fee)		
Plot reserved (for 75 years) (9ft by 4ft) - single lawn	£ 190.00	£ 218.50
Plot reserved (for 75 years) - single cremation plot	£ 114.00	£ 131.10
Plot reserved (for 75 years) - double cremation plot	£ 128.00	£ 147.20
Plot fee for a person aged under 12 years	£ -	£ -
Admin fee for transfer of Exclusive Rights of Burial	£ 64.00	£ 73.60
INTERMENT FEES (A plot fee applies on top of the interment fee)		
Body of a person aged under 12 years	£ -	£ -
Body of a person 12 years or over	£ 206.00	£ 236.90
Interment of cremated remains of a person 12 years or over	£ 113.00	£ 129.95
Interment of cremated remains in an existing Grave	£ 113.00	£ 129.95
Interment of cremated remains in an existing cremation plot	£ 113.00	£ 129.95
FIXED TERM MEMORIALS		



Lawn plot - Headstone (see Regulations for dimensions)	£ 109.00	£ 125.35
Ashes plot - Headstone (see Regulations for dimensions)	£ 109.00	£ 125.35
Vase not exceeding 12 inches high	£ 55.00	£ 63.25
Flat tablet in Garden of Remembrance	£ 102.00	£ 117.30
Inscription added at a later date	£ 55.00	£ 63.25
5 year dedication of plaque in communal Rose garden	£ 204.00	£ 234.60
5 year dedication of existing tree or shrub in grounds	£ 204.00	£ 234.60
Additional or replacement plaque in communal Rose bed	£ 63.00	£ 72.45
Renewal of 5 year dedication (roses, trees & shrubs)	£ 102.00	£ 117.30
Additional name or plaque on existing Rose, Shrub or Tree (Perspex type)	£ 102.00	£ 117.30
Upgrade to cast alloy plaque on existing Memorial Tree	£ 63.00	£ 72.45
5 year dedication of Bench plaque (one third share, 3 plaques per bench)	£ 407.00	£ 468.05
EXTERNAL SPORTS CHARGES including use of Changing facilities (Including VAT)		
Football Pitch - Senior	£ 59.15	£ 68.02
Football Pitch - Junior	£ 29.59	£ 34.03
Football Pitch - Mini	£ 23.66	£ 27.21
Training Pitch	£ 11.83	£ 13.60
INTERNAL SPORTS CLUB CHARGES including use of Changing facilities** (VAT exempt)		
Individual Members Fee	£ 40.40	£ 46.46
<i>**These Charges are for ex-SSA members i.e. Saxilby Athletic Football Club, Saxilby Tennis Club</i>		
ROOM HIRE per hour (VAT exempt)		
Function Room without Bar (after 4pm Monday to Friday or any time weekends)	£ 15.00	£ 17.25
Function Room without Bar (Monday to Friday prior to 4pm)	£ 9.07	£ 10.43
Youth Club Room (after 4pm Monday to Friday or any time weekends)	£ 15.00	£ 17.25
Youth Club Room (Monday to Friday prior to 4pm)	£ 9.07	£ 10.43
Meeting Room	£ 9.07	£ 10.43
Boiler with tea/coffee	£ 51.51	£ 59.24
Boiler/crockery only	£ 30.91	£ 35.55
GROUNDSTAFF HIRE (Exclusive of VAT)		
Subcontracting of Grounds Maintenance staff - per hour	£ 20.17	£ 23.20